

Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES
CMAQ				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	possible lag project	System performance - Efficiency
STPU				
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	possible lag project	System performance - Efficiency
IM				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	Bridge condition
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Pavement condition
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary	
NH				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
Billings Bypass	4199-000	New Construction	Covers PE & IC	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad		
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass		
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87		
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Airport Rd. & Main St. - Blgs	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction		
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction		
1st Ave. N - Broadway to Division	9881	Major Reconstruction		
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries

Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange Jct Main & 87 to Worden	9588	Interchange Improvements Study Roadway Striping install safety improvement: signs, delineation, chevrons		
SF 209 BILLINGS DIST SIGNS	10299			
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billing Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	

Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		
Old Hardin Sidewalk		Sidewalk construction		
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+			13.42%	86.58%	
Sponsor: MDT														
Billings Bypass UPN4199000	Environmental Impact Statement	PE-EIS	4,919.6							EARMARK		660.2	4,259.4	4,919.6
	Preliminary Engineering	PE	9,679.0							EARMARK		1,298.9	8,380.0	9,679.0
	Preliminary Engineering	PE	8,074.0		1,300.0					NH		1,258.0	8,116.0	9,374.0
	Right of Way Acquisition	RW	11,420.0	4,500.0	2,050.0					EARMARK/NH		2,411.6	15,558.4	17,970.0
	Utility Moves	IC								NH		0.0	0.0	0.0
MDT		Total	34,092.6	4,500.0	3,350.0	0.0	0.0	0.0				5,628.7	36,313.9	41,942.6
Billings Bypass UPN4199002	Construction of Five Mile Road	IC	156.8							STPU		21.0	135.8	156.8
(Five Mile Road)		CN	5,865.9							STPU		787.2	5,078.7	5,865.9
MDT		Total	6,022.8	0.0	0.0	0.0	0.0	0.0				808.3	5,214.5	6,022.8
Billings Bypass UPN4199003	Construction of a new bridge over the Yellowstone River	IC	416.2	-90.8						NH		43.7	281.8	325.5
(Yellowstone River Bridge)		CN	11,364.2							STPU		1,525.1	9,839.1	11,364.2
		CN	5,000.0							CMAQ		671.0	4,329.0	5,000.0
		CN	5,000.0							BRIDGE		671.0	4,329.0	5,000.0
		CN	18,261.7	-1,755.6						NH		2,215.1	14,291.0	16,506.1
		CN	12.9							SFCX		12.9	0.0	12.9
MDT		Total	40,055.0	-1,846.3	0.0	0.0	0.0	0.0				5,138.8	33,069.9	38,208.7
Billings Bypass UPN4199007	Reconstruction of existing Interchange	IC	4,121.1							NH		553.1	3,568.1	4,121.1
(Johnson Lane Interchange)		CN				2,429.7				STPU		326.1	2,103.7	2,429.7
		CN				6,200.0				CMAQ		832.0	5,368.0	6,200.0
		CN				3,800.0				NH		510.0	3,290.0	3,800.0
		CN				14,357.7				NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7
		CN				29,160.8				IM*		2,554.5	26,606.3	29,160.8
MDT		Total	4,121.1	0.0	0.0	55,948.3	0.0	0.0				6,033.3	54,036.1	60,069.4
Billings Bypass UPN4199005	Construction of new bridge over railroad	IC	764.4	469.2						NH		165.6	1,068.1	1,233.6
(Railroad Overpass)		CN	16,929.6	520.0						NH		2,341.7	15,107.9	17,449.6
MDT		Total	17,694.0	989.2	0.0	0.0	0.0	0.0				2,507.3	16,176.0	18,683.2
Billings Bypass UPN4199008	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726.3	-722.5						NH		0.0	0.0	0.0
(RR O'pass to Yellowstone R)												939.9	6,063.9	7,003.8
MDT		Total	7,726.3	-722.5	0.0	0.0	0.0	0.0				939.9	6,063.9	7,003.8
Billings Bypass UPN4199006	Construction of connection from Interchange to RR O'pass	IC		1,000.0						NH		134.2	865.8	1,000.0
(Johnson Lane Interchange to RR O'pass)		CN		8,252.8						NH		1,107.5	7,145.3	8,252.8
MDT		Total	0.0	9,252.8	0.0	0.0	0.0	0.0				1,241.7	8,011.1	9,252.8
Billings Bypass UPN4199004	Construction of connection from Five Mile to US 87	IC							500.0	NH		67.1	432.9	500.0
(Five Mile Rd to US 87)		CN							14,719.6	NH		1,975.4	12,744.2	14,719.6
MDT		Total	0.0	0.0	0.0	0.0	0.0	0.0	15,219.6			2,042.5	13,177.1	15,219.6
Totals			109,711.9	12,173.2	3,350.0	55,948.3	0.0	0.0	15,219.6		0.0	24,340.5	172,062.5	196,402.9

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

Projects with Multiple Funding Continued

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridges	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833.3							BRIDGE		648.6	4,184.6	4,833.3
		PE	722.2							IM*		63.3	658.9	722.2
		PE	801.4							NHFP		70.2	731.2	801.4
		RW	180.0							IM*		15.8	164.2	180.0
		CN	63,376.3	2,074.9						BRIDGE		8,783.6	56,667.7	65,451.3
		CN	4,384.0							IM*		384.0	4,000.0	4,384.0
		CN	17,325.0							NHFP		2,325.0	15,000.0	17,325.0
MDT	RP 450 to 452.7	Total	91,622.3	2,074.9	0.0	0.0	0.0	0.0	0.0		12,290.5	81,406.7	93,697.2	
Totals			91,622.3	2,074.9	0.0	0.0	0.0	0.0	0.0		12,290.5	81,406.7	93,697.2	

CN estimates include CE costs

*IM funding split is 91.24% Federal/8.76% State

modified costs

KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BLGS	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
KING AVE & 48TH STREET - BLGS UPN 10643	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout	PE			600.0					CR		80.5	519.5	600.0
		RW					400.0			CR		53.7	346.3	400.0
		IC						400.0		CR		53.7	346.3	400.0
		CN							1,908.1	CR		256.1	1,652.0	1,908.1
		CN							1,600.0	HSIP		160.0	1,440.0	1,600.0
		CN							341.9	Local Contribution	341.9	0.0	0.0	341.9
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	400.0	3,850.0		341.9	603.9	4,304.2	5,250.0
Totals			0.0	0.0	600.0	0.0	400.0	400.0	3,850.0		341.9	603.9	4,304.2	5,250.0

New project

CN estimates include CE costs

HSIP split at 90/10%

New project

Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
Grand Avenue UPN	reconstruction of existing roadway	PE			2,362.6					STPU		317.1	2,045.5	2,362.6
		RW				1,260.0				STPU		169.1	1,090.9	1,260.0
		IC					1,500.0			STPU		201.3	1,298.7	1,500.0
		CN						16,985.7		STPU		2,279.5	14,706.2	16,985.7
		CN						3,426.8		CMAQ		459.9	2,966.9	3,426.8
MDT	41st St West to 62nd St West	Total	0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0		3,426.8	22,108.2	25,535.0	
Totals			0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0		3,426.8	22,108.2	25,535.0	

New project

New project

Estimated Revenue

Amounts shown in thousands of dollars

Federal					STP/S*/X*											
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	20,391.4	0.0	0.0	0.0	0.0	-669.0	3,634.7	500.0	807.5	388.4	790.0	349.6	33,567.7
FFY 2025	1,489.8	2,551.8	3,168.7	14,609.9	0.0	69.7	0.0	0.0	1,336.4	12.4	500.0	750.0	1,728.2	790.0	184.1	27,190.9
FFY 2026	1,489.8	2,551.8	31,429.5	17,429.4	14,357.7	84.6	0.0	0.0	742.7	0.0	500.0	750.0	0.0	790.0	125.0	70,250.5
FFY 2027	1,489.8	2,551.8	7,769.4	17,815.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	750.0	400.0	790.0	125.0	32,690.9
FFY 2028	1,489.8	2,551.8	52,769.9	39,638.3	0.0	0.0	0.0	0.0	2,100.0	2,824.2	500.0	750.0	2,308.1	790.0	125.0	105,846.9
TOTAL	14,636.5	25,526.2	98,470.6	109,884.0	14,357.7	154.3	0.0	0.0	4,010.1	6,471.3	2,500.0	3,807.5	4,824.7	9,894.8	908.7	295,446.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	998.6	46,353.1
FFY 2025	2,847.0	1,915.1	735.0	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,819.4	37,262.4
FFY 2026	2,847.0	1,902.5	735.0	196.2	0.0	0.0	180.8	45.2	1,726.8	324.8	998.6	79,207.2
FFY 2027	2,847.0	1,880.9	735.0	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	998.6	41,571.2
FFY 2028	2,847.0	1,880.9	500.0	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,452.3	115,084.6
TOTAL	19,355.4	10,869.8	4,451.2	980.7	7,814.9	1,652.1	1,043.5	230.6	8,713.1	1,576.2	6,267.4	358,401.4

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

** Reflective of federal share only.

*** Operations and Maintenance funds (average of Fiscal Years 2020-2022), TRANSADE, and CMAQ (match) makes up OTHER

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
Carryover (Federal)				7,186.9	8,677.3	4,799.1	6,288.9	7,778.7				
Estimated allocation (Federal)				1,490.4	1,489.8	1,489.8	1,489.8	1,489.8				
Billings Bypass <i>UPN4199003</i> (Yellowstone River Bridge) <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
Billings Bypass <i>UPN4199007</i> (Johnson Lane Interchange) <i>MDT</i>	Reconstruction of existing Interchange	CN			6,200.0					832.0	5,368.0	6,200.0
		Total	0.0	0.0	6,200.0	0.0	0.0	0.0	0.0	832.0	5,368.0	6,200.0
Grand Avenue <i>UPN</i> <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN										
		Total	0.0	0.0	0.0	0.0	0.0	3,426.8	0.0	459.9	2,966.9	3,426.8
Service Operations* Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Project Adjustments/Closures												
CMAQ Totals				0.0	6,200.0	0.0	0.0	3,426.8	0.0	1,962.9	12,663.9	14,626.8
Federal				0.0	5,368.0	0.0	0.0	2,966.9				
State				0.0	820.9	0.0	0.0	453.7				
Ending Balance (Federal)				8,677.3	4,799.1	6,288.9	7,778.7	6,301.6				

updated allocation

New project cmaq participating in STPU project

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE costs

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
Carryover				12,767.4	15,319.2	13,078.6	14,370.4	15,422.1				
Estimated Allocation (STPU)				2,551.8	2,551.8	2,551.8	2,551.8	2,551.8				
Billings Bypass (Five Mile Road)	UPN4199002 Construction of Five Mile Road	IC	140.1							18.8	121.3	140.1
MDT		CN	5,865.9							787.2	5,078.7	5,865.9
		Total	6,006.1	0.0	0.0	0.0	0.0	0.0		806.0	5,200.1	6,006.1
Billings Bypass (Yellowstone River Bridge)	UPN4199003 Construction of a new bridge over the Yellowstone River											
MDT		CN	11,364.2							1,525.1	9,839.1	11,364.2
		Total	11,364.2	0.0	0.0	0.0	0.0	0.0	0.0	1,525.1	9,839.1	11,364.2
Billings Bypass (Johnson Lane Interchange)	UPN4199007 Reconstruction of existing Interchange											
MDT		CN			2,429.7					326.1	2,103.7	2,429.7
		Total	0.0	0.0	2,429.7	0.0	0.0	0.0	0.0	326.1	2,103.7	2,429.7
Grand Avenue	UPN Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE			2,362.6					317.1	2,045.5	2,362.6
		RW				1,260.0				169.1	1,090.9	1,260.0
		IC					1,500.0			201.3	1,298.7	1,500.0
		CN						16,985.7		2,279.5	14,706.2	16,985.7
Possible LAG with city		Total	0.0	0.0	2,362.6	1,260.0	1,500.0	16,985.7	0.0	2,966.9	19,141.3	22,108.2
Adjustment/Closures												
STPU Totals			0.0	4,792.3	1,260.0	1,500.0	16,985.7		0.0	5,624.1	36,284.1	41,908.2
Federal			0.0	4,149.2	1,090.9	1,298.7	14,706.2					
State			0.0	643.1	169.1	201.3	2,279.5					
Balance			15,319.2	13,078.6	14,370.4	15,422.1	988.2					

updated allocation

new urban priority
not yet approved by commission 01/03/2025

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE costs

Interstate Maintenance (IM)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State 8.76%	Federal 91.24%	
MDT-PREVENTATIVE MAINTENANCE - IM	Maintenance - Striping, Durable Pave Marking, Pavement Pres.	All		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		657.0	6,843.0	7,500.0
MDT		Total		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	657.0	6,843.0	7,500.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Markings	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 455- 455.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Lockwood Interchange Ramps	Striping and Durable Pavement Markings	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 452.6- 453.1	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Markings	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 449.9- 450.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Markings	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 447- 447.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
King Ave West Interchange Ramps	Striping and Durable Pavement Markings	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 446.2- 446.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Markings	OT		4.5						0.4	4.1	4.5
UPN	Interchange											
MDT	I-90 RP 443.1- 443.7	Total	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.4	4.1	4.5
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160.8				2,554.5	26,606.3	29,160.8
UPN 4199-007	Interchange											
MDT	I-90 RP	Total	0.0	0.0	0.0	29,160.8	0.0	0.0	0.0	2,554.5	26,606.3	29,160.8
I-90 Yellowstone River Bridges	Bridge Replacement	PE	722.2							63.3	658.9	722.2
UPN 7972		RW	180.0							15.8	164.2	180.0
MDT	I-90 RP 450.09 to 452.73	CN	4,384.0							384.0	4,000.0	4,384.0
		Total	5,286.3	0.0	0.0	0.0	0.0	0.0	0.0	463.1	4,823.2	5,286.3
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE	910.5							79.8	830.8	910.5
UPN 9198	Not all locations inside MPO boundary	CN	24,304.8	1,051.7						2,221.2	23,135.3	25,356.5
MDT	I-90 RP 437.12 to 446.7	Total	25,215.3	1,051.7	0.0	0.0	0.0	0.0	0.0	2,301.0	23,966.0	26,267.0
Lockwood Interchange - Billings	Capital Construction	PE	3,331.2		900.0					370.7	3,860.6	4,231.2
UPN 9978	Improvements to Lockwood Interchange	RW			768.7					67.3	701.4	768.7
MDT	I-90 RP 450 to RP 453.5	IC				768.7				67.3	701.4	768.7
		CN					51,269.9			4,491.2	46,778.6	51,269.9
		Total	3,331.2	0.0	1,668.7	768.7	0.0	51,269.9	0.0	4,996.6	52,042.0	57,038.6
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		757.0						66.3	690.7	757.0
UPN 10427	Not all locations inside MPO boundary	CN					6,269.4			549.2	5,720.2	6,269.4
MDT	I-90 RP 413 to 528	Total	0.0	757.0	0.0	0.0	6,269.4	0.0	0.0	615.5	6,410.9	7,026.4
IM TOTAL			33,832.8	3,333.0	3,168.7	31,429.5	7,769.4	52,769.9	0.0	11,589.8	120,713.6	132,303.4

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*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source						Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	
Sponsor									
MDT - PREVENTATIVE MAINTENANCE - N	Maintenance - Striping, Dura	All		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
MDT	Pave Marking, Pavement Pre			1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	5,000.0
Heights Main St.	Striping and Durable Pavem	OT		140.7					140.7
UPN	BR 1-90/US-87								0.0
MDT	RP 0 to 4.7								0.0
MDT	RP 0 to 4.7	Total	0.0	140.7	0.0	0.0	0.0	0.0	140.7
27th ST.	Striping and Durable Pavem	OT		142.2					142.2
UPN	MT-3								0.0
MDT	RP 0 to 3.3								0.0
MDT	RP 0 to 3.3	Total	0.0	142.2	0.0	0.0	0.0	0.0	142.2
Zoo Drive Interchange	Striping and Durable Pavem	OT		55.5					55.5
UPN	Zoo Drive								0.0
MDT	RP 0 to 0.9								0.0
MDT	RP 0 to 0.9	Total	0.0	55.5	0.0	0.0	0.0	0.0	55.5
King Ave West	Striping and Durable Pavem	OT		22.5					22.5
UPN	King Ave West								0.0
MDT	RP 2.5 to 3.1								0.0
MDT	RP 2.5 to 3.1	Total	0.0	22.5	0.0	0.0	0.0	0.0	22.5
Old Laurel Road	Striping and Durable Pavem	OT		16.6					16.6
UPN	BR 1-90								0.0
MDT	RP 0 to 0.7								0.0
MDT	RP 0 to 0.7	Total	0.0	16.6	0.0	0.0	0.0	0.0	16.6
Billings Bypass	New construction	PE	8,074.0		1,300.0				9,374.0
UPN 4199-000		RW	3,573.0	4,500.0	2,050.0				10,123.0
MDT		IC							0.0
MDT		Total	11,647.0	4,500.0	3,350.0	0.0	0.0	0.0	19,497.0
Billings Bypass - Yellowstone River Bridge	New construction of bridge	IC	416.2		-90.8				325.5
UPN 4199-003	over the Yellowstone River	CN	18,261.7	-1,621.0	-1,755.6				14,885.1
MDT		Total	18,677.9	-1,621.0	-1,846.3	0.0	0.0	0.0	15,210.5
Billings Bypass - Five Mile Rd to US 87	Construction of connection	IC					500.0		500.0
UPN 4199-004	from Five Mile to US 87	CN					14,719.6		14,719.6
MDT		Total	0.0	0.0	0.0	0.0	15,219.6	0.0	15,219.6
Billings Bypass - RR O'pass	New construction of	IC	764.4	469.2					1,233.6
UPN 4199-005	RR O'pass	CN	16,929.6	520.0					17,449.6
MDT		Total	17,694.0	989.2	0.0	0.0	0.0	0.0	18,683.2
Billings Bypass - Johnson Ln. Intch - RR	New construction of connect	IC		1,000.0					1,000.0
UPN 4199-006	from Interchange to bridge	CN		8,252.8					8,252.8
MDT		Total	0.0	9,252.8	0.0	0.0	0.0	0.0	9,252.8
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	IC	4,121.1		3,800.0				7,921.1
UPN 4199-007	Interchange	CN							0.0
MDT	RP 455.5	Total	4,121.1	0.0	3,800.0	0.0	0.0	0.0	7,921.1
Billings Bypass - (RR O'pass to Yellowsto	New construction of								0.0
UPN4199-008	roadway								0.0
MDT	connection from existing	CN	7,726.3	-722.5					7,003.8
MDT	Interchange to the bridge								0.0
MDT	over the railroad	Total	7,726.3	-722.5	0.0	0.0	0.0	0.0	7,003.8
Exposition Dr. & 1st Ave. N. Blgs	Intersection Improvements	PE	1,537.3	2,334.8					3,872.0
UPN 7908		CN					9,036.8		9,036.8
MDT	RP .35 to 1.35	Total	1,537.3	2,334.8	0.0	0.0	9,036.8	0.0	12,908.9
Underpass Ave. Improvements	Intersection Improvements								0.0
UPN 8669		CN	10,763.2	3,531.5	154.6				14,449.3
MDT	RP .51 to .72	Total	10,763.2	3,531.5	154.6	0.0	0.0	0.0	14,449.3
Airport Rd. & Main St. - Blgs	Intersection Improvements	OT	295.6						295.6
UPN 8718		PE	2,229.8	350.7					2,580.5
MDT		RW				61.2			61.2
MDT		IC				153.1			153.1
MDT	RP 1.5 to 2.2	Total	2,525.4	350.7	0.0	214.3	7,718.4	0.0	10,808.8
1st Ave. N - N 9th to RR Xing	Reconstruction of roadway	PE	2,984.3						2,984.3
UPN 9022	Major Rehab	RW				59.8			59.8
MDT	N-115 RP 0.7 - RP .93	IC				59.8			59.8
MDT		CN				20,808.6			20,808.6
MDT		Total	2,984.3	0.0	0.0	59.8	59.8	20,808.6	23,912.5
Zoo Drive Improvements	Intersection Improvements	PE	499.7						499.7
UPN 9597		RW		170.8					170.8
MDT	I-90 RP 442.9 to 444.3	IC		227.7	7,520.3				7,720.8
MDT	U-1011 RP 2.36 to 3.04	CN			0.0				0.0
MDT		Total	499.7	398.5	7,520.3	0.0	0.0	0.0	8,418.6
1st Ave. N - RR Xing to Broadway	Reconstruction of roadway	PE	831.1						831.1
UPN 9880	Major Rehab	RW		12.4					12.4
MDT	Project split from 9022	IC		255.6					255.6
MDT	N-115 RP 0.93 - RP 1.45	CN			8,345.7				8,345.7
MDT		Total	831.1	0.0	268.1	8,345.7	0.0	0.0	9,444.8
1st Ave. N - Broadway to Division	Reconstruction of roadway	PE	840.7						840.7
UPN 9881	Major Rehab	RW		12.6					12.6
MDT	Project split from 9022	IC		350.6					350.6
MDT	N-115 RP 1.45 to RP 2.05	CN			7,732.6				7,732.6
MDT		Total	840.7	0.0	363.2	7,732.6	0.0	0.0	8,936.5
Montana Ave Crosswalks - BLGS	Sidewalk Improvements	PE	128.2						128.2
UPN 9998	ADA compliance	RW				25.6			25.6
MDT		IC				51.3			51.3
MDT	N-113 RP .17 to RP 4.25	CN					2,610.1		2,610.1
MDT		Total	128.2	0.0	0.0	76.9	0.0	2,610.1	2,815.3
NH TOTAL			79,976.2	20,391.4	14,609.9	17,429.4	17,815.0	39,638.3	189,860.2

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Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Funding shown in thousands of dollars													
Project Sponsor	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
													8.76%
Billings Bypass (Johnson Lane Interchange)	Reconstruction of existing Interchange	CN				14,357.7					1,257.7	13,100.0	14,357.7
										0.0	0.0	0.0	
										0.0	0.0	0.0	
										0.0	0.0	0.0	
										0.0	0.0	0.0	
MDT		Total	0.0	0.0	0.0	14,357.7	0.0	0.0	0.0	1,257.7	13,100.0	14,357.7	
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of interstate bridges	PE	801.4								70.2	731.2	801.4
		CN	17,325.0								1,517.7	15,807.3	17,325.0
										0.0	0.0	0.0	
										0.0	0.0	0.0	
										0.0	0.0	0.0	
MDT	I-90 RP 450.09 to 452.73	Total	18,126.4	0.0	0.0	0.0	0.0	0.0	0.0	1,587.9	16,538.6	18,126.4	
NHFP TOTAL			18,126.4	0.0	0.0	14,357.7	0.0	0.0	0.0	2,845.6	29,638.6	32,484.2	

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Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

CN estimates include CE costs

Surface Transportation Program Off System (STPX), Secondary (STPS), State Funded Construction (SFCN)

Funding shown in thousands of dollars

Funding shown in thousands of dollars												
Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
										13.42%	86.58%	
Sponsor												
(Yellowstone River Bridge)	Construction of a new bridge over the Yellowstone River	CN	12.9							12.9	0.0	12.9
UPN 4199003 BBP												
MDT		Total	12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	12.9
Lockwood Interchange	Interchange Improvement Study	OT	1,546.8							207.6	1,339.2	1,546.8
UPN 9588	RP 450 to 455.3											
MDT		Total	1,546.8	0.0	0.0	0.0	0.0	0.0	0.0	207.6	1,339.2	1,546.8
South Billings Blvd	Roadway Striping	OT	55.3							7.4	47.9	55.3
UPN										0.0	0.0	0.0
MDT	RP 0 to 1.3	Total	55.3	0.0	0.0	0.0	0.0	0.0	0.0	7.4	47.9	55.3
Johnson Lane Interchange	Roadway Striping	OT	10.6							1.4	9.2	10.6
UPN										0.0	0.0	0.0
MDT	RP 0 to 10.6	Total	10.6	0.0	0.0	0.0	0.0	0.0	0.0	1.4	9.2	10.6
88TH ST- SHILOH	Roadway Striping	OT			69.7					9.4	60.3	69.7
UPN										0.0	0.0	0.0
MDT	RP 10.8 to 17.7	Total	0.0	0.0	69.7	0.0	0.0	0.0	0.0	9.4	60.3	69.7
SF 209 BILLINGS DIST SIGNS	Install safety improvement: signs, delineation, chevrons									0.0	0.0	0.0
UPN 10299		CN				84.6				11.4	73.2	84.6
Not all locations inside MPO Boundary												
MDT	Various Locations	Total	0.0	0.0	0.0	84.6	0.0	0.0	0.0	11.4	73.2	84.6
TOTALS			1,625.6	0.0	69.7	84.6	0.0	0.0	0.0	250.0	1,529.9	1,779.9

CN estimates include CE costs

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
No New Projects		Total										
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
No New Projects		Total										
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase								Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028		Local	State	Federal	
Sponsor											10.00%	90.00%	
SAFETY PROJECTS	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0			250.0	2,250.0	2,500.0
<i>MDT</i>		Total		500.0	500.0	500.0	500.0	500.0	0.0	250.0	2,250.0	2,500.0	
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923.3								92.3	831.0	923.3
UPN 8052		RW	1,530.0								153.0	1,377.0	1,530.0
		IC	415.1		-38.1						37.7	339.3	377.0
	ST SEC RTE 532	CN	4,050.1	94.5							414.5	3,730.2	4,144.7
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918.6	94.5	-38.1	0.0	0.0	0.0	0.0	697.5	6,277.6	6,975.1	
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863.9	87.6							95.1	856.3	951.5
UPN 9383		IC	1,175.7	-108.5	161.7						122.9	1,106.0	1,228.9
		CN	8,113.4	-1,412.9	212.8						691.3	6,222.0	6,913.4
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153.0	-1,433.8	374.5	0.0	0.0	0.0	0.0	909.4	8,184.4	9,093.8	
ZOO DRIVE IMPROVEMENTS - BLG	Safety Improvements for Traffic Op	PE									0.0	0.0	0.0
UPN 9597		CN			500.0						50.0	450.0	500.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500.0	0.0	0.0	0.0	0.0	50.0	450.0	500.0	
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16.9								1.7	15.2	16.9
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2							17.0	153.2	170.2
<i>MDT</i>	Various Locations	Total	16.9	170.2	0.0	0.0	0.0	0.0	0.0	18.7	168.4	187.1	
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44.8								4.5	40.3	44.8
UPN 10299	Not all locations inside MPO Boundary	CN				242.7					24.3	218.4	242.7
<i>MDT</i>	Various Locations	Total	44.8	0.0	0.0	242.7	0.0	0.0	0.0	28.7	258.7	287.5	
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a												
UPN 10643	U-1037 RP 16.5 to 16.7	CN						1,600.0			160.0	1,440.0	1,600.0
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	160.0	1,440.0	1,600.0	
HSIP Totals			17,133.4	-669.0	1,336.4	742.7	500.0	2,100.0	0.0	2,114.3	19,029.1	21,143.5	

Final

Final
modification
modification

decreased costs

New project

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028		13.42%	86.58%	
BBP-YELLOWSTONE RIVER	New bridge construction									0.0	0.0	0.0
UPN 4199-003		CN	5,000.0							671.0	4,329.0	5,000.0
<i>MDT</i>	Statewide	Total	5,000.0	0.0	0.0	0.0	0.0	0.0		671.0	4,329.0	5,000.0
I-90 Yellowstone River		PE	4,833.3							648.6	4,184.6	4,833.3
UPN 7972		CN	63,376.3	2,074.9						8,783.6	56,667.7	65,451.3
<i>MDT</i>	RP 2.7 to 3.0	Total	68,209.6	2,074.9	0.0	0.0	0.0	0.0		9,432.2	60,852.3	70,284.5
BR PRES COLUMBUS JOLIET AVE	Minor bridge rehab	PE	168.9							22.7	146.3	168.9
UPN 9552		IC								0.0	0.0	0.0
One project in MPO	Using 33% for costs	CN		1,746.3						234.4	1,512.0	1,746.3
<i>MDT</i>	U-1033 RP 0.9 to 1.1	Total	168.9	1,746.3	0.0	0.0	0.0	0.0		257.0	1,658.3	1,915.3
SHILOH RD / I-90 BRIDGE - BL	Bridge rehab	PE	309.9							41.6	268.3	309.9
UPN 9720		IC			12.4					1.7	10.7	12.4
		CN						2,824.2		379.0	2,445.2	2,824.2
<i>MDT</i>	U-1031 RO 5.0 to 5.3	Total	309.9	0.0	12.4	0.0	0.0	2,824.2		422.3	2,724.2	3,146.5
MONTANA AVE OVERPASS - BIL	Bridge rehab	PE	43.3							5.8	37.5	43.3
UPN 9913		CN	1,092.3	-186.6						121.6	784.2	905.8
<i>MDT</i>	N113 RP1.82 TO 1.92	Total	1,135.6	-186.6	0.0	0.0	0.0	0.0		127.4	821.7	949.1
BR TOTAL			74,824.1	3,634.7	12.4	0.0	0.0	2,824.2	0.0	10,909.8	70,385.5	81,295.4

modified costs

moved to 28 from 26

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028		13.42%	86.58%	
URBAN PAVEMENT PRESERVATION		ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	Various Locations	Total		500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0
UPP TOTAL			0.0	500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0

CN estimates include CE costs

Montana Air and Congestion Initiative (MACI)-Discretionary Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
ADA COMPLIANCE		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	Total		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
Underpass Ave. Improvements	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9							60.8	392.1	452.9
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	Total	2,850.9	-17.4	0.0	0.0	0.0	0.0	0.0	380.2	2,453.2	2,833.4
Mossmain Intch-West Blgs Inch	Pavement Preservation	CN	554.4							74.4	480.0	554.4
UPN 9198	Not all locations inside MPO bound	Total	554.4	0.0	0.0	0.0	0.0	0.0	0.0	74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7											
ATSPM - MAIN STREET (BILLINGS)	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400										0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	221.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7	191.4	221.0
BILLINGS DISTRICT ADA UPGRAD	ADA upgrades	PE	25.2	12.6						5.1	32.8	37.8
	Not all locations inside MPO boundary	CE		62.3						8.4	53.9	62.3
UPN 10431	using 15% for costs	Total	25.2	74.9	0.0	0.0	0.0	0.0	0.0	13.4	86.7	100.1
<i>MDT</i>	Various Locations											
Total			3,651.5	807.5	750.0	750.0	750.0	750.0	0.0	1,001.0	6,458.0	7,459.0

CN estimates include CE costs

Carbon Reduction (CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
Zoo Drive Improvements	Intersection Improvements											
UPN 9597	I-90 RP 442.9 to 444.3	CN			1,155.0					155.0	1,000.0	1,155.0
MDT	U-1011 RP 2.36 to 3.04	Total	0.0	0.0	1,155.0	0.0	0.0	0.0	0.0	155.0	1,000.0	1,155.0
BILLINGS DISTRICT ADA UPGRAD	ADA upgrades	PE										
UPN 10431	Not all locations inside MPO boundary	CN		388.4	-26.8					48.5	313.1	361.6
MDT	using 15% for costs	Total	0.0	388.4	-26.8	0.0	0.0	0.0	0.0	48.5	313.1	361.6
KING AVE & 48TH STREET - BLGS	address safety and operational	PE			600.0					80.5	519.5	600.0
UPN 10643	issues at the intersection of King	RW					400.0			53.7	346.3	400.0
	Avenue and 48th Street. The	IC						400.0		53.7	346.3	400.0
	preferred alternative is a	CN						1,908.1		256.1	1,652.0	1,908.1
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	2,308.1	0.0	443.9	2,864.2	3,308.1
Total			0.0	388.4	1,728.2	0.0	400.0	2,308.1	0.0	647.5	4,177.2	4,824.7

added new funding source for Zoo Drive

modified

New project

Transportation Alternatives

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
Carryover				5,945.0	5,698.4	5,478.3	6,268.2	7,058.2	13.42%	13.42%	86.58%	
Estimated Allocation (TA)				790.0	790.0	790.0	790.0	790.0				
STAGECOACH TRAIL - BILLINGS												
UPN 10432	Shared use path	PE		931.2					125.0		806.2	931.2
MDT/Locals		CN						5,348.7	717.8		4,630.9	5,348.7
	Total		0.0	931.2	0.0	0.0	0.0	5,348.7	842.8	0.0	5,437.1	6,279.9
SIDEWALKS - LOCKWOOD												
UPN 10433	Sidewalk construction	PE		266.1					35.7		230.4	266.1
MDT/Locals		CN			1,166.6				156.6		1,010.1	1,166.6
	Total		0.0	266.1	1,166.6	0.0	0.0	0.0	192.3	0.0	1,240.4	1,432.7
TA TOTALS			0.0	1,197.3	1,166.6	0.0	0.0	5,348.7	1,035.0	0.0	6,677.5	7,712.6
Federal			0.0	1,036.6	1,010.1	0.0	0.0	4,630.9				
Local			0.0	160.7	156.6	0.0	0.0	717.8				
Balance				5,698.4	5,478.3	6,268.2	7,058.2	3,217.3				

updated costs
updated costs and moved to 28 from 26
updated costs
updated costs and moved to 25 from 26

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 20.00%	State 0%	Federal 80.00%	
Sponsor												
Rec Trails Program	Trail Construction	All				125.0	125.0	125.0	75.0		300.0	375.0
<i>Local</i>	Various	Total	0.0	0.0	0.0	125.0	125.0	125.0	75.0	0.0	300.0	375.0
Rose Park Trail, Phase 1	New Trail Construction	PE	25.0						5.0		20.0	25.0
<i>City of Billings/TrailNet</i>	Local match sourced from cash in-kind contributions	CN	100.0						20.0		80.0	100.0
		Total	125.0	0.0	0.0	0	0	0	25.0	0.0	100.0	125.0
Rose Park Trail, Phase 2	Continuation of Rose Park Trail	PE		25.0					5.0		20.0	25.0
<i>City of Billings/TrailNet</i>		CN		74.6					24.6		50.0	74.6
		Total	0.0	99.6	0.0	0	0	0	29.6	0.0	70.0	99.6
Lillis Park Trail Connector	Trail reconstruction	PE		25.0					5.0		20.0	25.0
<i>City of Billings</i>		CN		100.0					20.0		80.0	100.0
		Total	0.0	125.0	0.0	0	0	0	25.0	0.0	100.0	125.0
Big Ditch Trail Extension	Trail reconstruction	PE		25.0					5.0		20.0	25.0
<i>City of Billings</i>		CN		100.0					20.0		80.0	100.0
		Total	0.0	125.0	0.0	0	0	0	25.0	0.0	100.0	125.0
Southern Riverfront Park Trail	Trail reconstruction	PE			25.0				5.0		20.0	25.0
<i>City of Billings</i>		CN			100.0				20.0		80.0	100.0
		Total	0.0	0.0	125.0	0	0	0	25.0	0.0	100.0	125.0
Trailside Education Signs*	Trail Signage	PE							0.0		0.0	0.0
<i>City of Billings/TrailNet</i>		CN			59.1				11.8		47.2	59.1
		Total	0.0	0.0	59.1	0	0	0	11.8	0.0	47.2	59.1
Total			125.0	349.6	184.1	125.0	125.0	125.0	216.4	0.0	817.2	1,033.7

updated costs and split

new project

new project

*pending award

Earmarks

Funding shown in thousands of dollars

Project	Description	Phase								Funding Source			Total Project
			Pre-2024	2024	2025	2026	2027	2028		Local	State	Federal	
Sponsor										13.42%	13.42%	86.58%	
Billings Bypass	UPN41990	Environmental Impact Statement	PE	14,598.6							1,959.1	12,639.5	14,598.6
		Preliminary Engineering	RW	7,847.0							1,053.1	6,793.9	7,847.0
		Right of Way Acquisition											
<i>MDT</i>		Total		22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6
		Total		22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6

CN estimates include CE costs

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
Carryover			5,107.7	2,859.7	2,847.0	2,847.0	2,847.0				
Allocation (Estimated)(Fed Share)			2,859.7	2,847.0	2,847.0	2,847.0	2,847.0				
Bus & Passenger Amenities/ Equipment											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5			36.0	36.0	16.5		66.0	82.5
Met Transit		Total	10.5	0.0	0.0	36.0	36.0	16.5		66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	862.5	862.5	862.5	1,001.4		4,005.7	5,007.1
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	711.8	711.8	711.8	711.8	861.6		3,446.4	4,308.0
Fixed Route	50/50 Match		5,369.8	3,200.5	3,175.2	3,117.6	3,117.6	8,990.3		8,990.3	17,980.7
Met Transit		Total	8,387.8	4,774.8	4,749.5	4,691.9	4,691.9	10,853.3	0.0	16,442.4	27,295.7
Purchase buses											
Replacement Buses											
Expansion Buses											
Met Transit		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,774.8	4,749.5	4,727.9	4,727.9	10,869.8	0.0	16,508.4	27,378.2
Federal			5,107.7	2,859.7	2,847.0	2,847.0	2,847.0				
Local			3,290.6	1,915.1	1,902.5	1,880.9	1,880.9				
Ending Balance (Federal)			2,859.7	2,847.0	2,847.0	2,847.0	2,847.0				

Full 5307 FFY25 apportionment (estimated)

\$2,847,000

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,587,600	\$ 1,587,600	\$ 3,175,200	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% *used 5339 funds in FFY25 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 569,400	\$ 142,350	\$ 711,750	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventive Maintenance	\$ 690,000	\$ 172,500	\$ 862,500	80.00%	20.00%
Total	\$ 2,847,000	\$ 1,902,450	\$ 4,749,450		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
Carryover			1,011.2	753.1	768.1	718.5	965.4				
Allocation (Estimated)			735.0	735.0	735.0	735.0	500.0				
Rolling Stock											
Replacement			602.1	0.0	0.0	130.0					
85/15 match for ADA			602.1	0.0	0.0	130.0	0.0	109.8		622.3	732.1
Bus and Bus Technology											
Upgrade			182.9	38.0	118.9						
Met Transit			182.9	38.0	118.9	0.0	0.0	67.9		271.8	339.7
Bus Facilities and Support											
Facility items, construction, technology, amenities, support equipment, etc.			418.8	38.9	609.5	290.0					
Met Transit				73.1	80.0	50.0					
				300.0	50.0	50.0					
				50.0	50.0	50.0	50.0				
			418.8	462.0	789.5	440.0	50.0	432.1		1,728.2	2,160.3
Bus Facilities Security System											
Upgrade				400.0	72.5	32.0					
Met Transit			0.0	400.0	72.5	32.0	0.0	100.9		403.6	504.5
Bus, Facilities, and Technology											
Upgrade facilities, replace buses, add technology			0.0	0.0	0.0	0.0	1,350.0	270.0		1,080.0	1,350.0
SECTION 5339 TOTALS			1,203.7	900.0	980.8	602.0	1,400.0	980.7	0.0	4,105.8	5,086.5
Federal			993.1	720.0	784.6	488.1	1,120.0				
Local			210.6	180.0	196.2	113.9	280.0				
Balance			753.1	768.1	718.5	965.4	345.4				

updated allocation for 24

2024	2025	2026	2027	2028
Overage bus diesel/electric			1 Paratransit Vehicle	
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	Support Vehicle, Bus Wash Rehab, Generator, Shop Heaters, Bus Stop Improvements	Transfer Center Amenities, Support Vehicle, Lifts, Bus Stops	Transfer Center Amenities, Support Vehicle, Fork Lift, Bus Stops	Bus Stops
	Admin & Transfer Center Security Cameras	Access Control	Bus Stop Lighting	

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15%	State	Federal 85%	
Sponsor											
Carryover			6,904.6								
Allocation	5339b/LowNo		0.0	910.3							
Rollingstock											
Replace buses			5,499.8	1,000.0							
85/15 match for ADA		Total	5,499.8	1,000.0	0.0	0.0	0.0	975.0		5,524.8	6,499.8
Bus and Bus Facilities											
Technology			465.0	70.0							
Facility Remodel			2,196.0								
Training			20.1	5.4							
Training Capital			210.8								
80/20 Rate		Total	2,891.9	75.4	0.0	0.0	0.0	593.5		2,373.8	2,967.3
SECTION 5339 TOTALS			8,391.7	1,075.4	0.0	0.0	0.0	###		7,898.6	9,467.0
Federal			6,904.6	910.3	0.0	0.0	0.0				
Local			1,487.0	165.1	0.0	0.0	0.0				
Balance			0.0	0.0	0.0	0.0	0.0				

*Capital 80/20 Match, ADA Capital 85/15 Match

2024	2025	2026	2027	2028
4 Diesel Buses				
4 Electric Buses	8 Paratransit Vans			
Electric Chargers				
METroplex				
Remodel	Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training			
Bus Simulator & Training				

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
Sponsor											
<i>Carryover</i>			0.0	22.0	0.0	45.1	90.2				
<i>Allocation (Estimated)</i>			225.9	275.3	225.9	225.9	225.9				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for MET	Purch.	128.0	143.8				40.8		231.0	271.8
<i>Met Transit and Coordination Group</i>		Purch.	111.9	100.0				42.4		169.5	211.9
			239.9	243.8	0.0	0.0	0.0	72.5		411.1	483.6
Traditional and Non-Traditional Projects	Projects to support identified community needs	Purch.	0.0	112.5	226.0	226.0	226.0	158.1		632.4	790.5
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	112.5	226.0	226.0	226.0	158.1		632.4	790.5
		Purch.						0.0		0.0	0.0
		Purch.	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5310 TOTALS			239.9	356.3	226.0	226.0	226.0	230.6		1,043.5	1,274.1
	Federal		203.9	297.2	180.8	180.8	180.8				
	Local		36.0	59.1	45.2	45.2	45.2				
	Balance		22.0	0.0	45.1	90.2	135.3				

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans			
YCCOA ADA Transit Van	2 BSSS mini-vans			
(updated van costs)				
	MET infrastructure improvements	Projects determined based on annual Coordination Plan	Projects determined based on annual Coordination Plan	Projects determined based on annual Coordination Plan

Funding dependent on the outcome of a competitive process and funding availability.

Transade (State Funded)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated Obligation
			2024	2025	2026	2027	2028	100%	
Sponsor									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	250.0	250.0	250.0	1,352.7	1,352.7
Transit Operations	Operating		348.9	253.8	250.0	250.0	250.0	1,352.7	
<i>Met Transit</i>			348.9	253.8	250.0	250.0	250.0	1,352.7	1,352.7
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,352.7	1,352.7